

	FY 2014 DSC-Approved Funding	FY 2014 Actual Obligations	FY 2015 DSC- Approved Funding	FY 2016 Proposed Plan
<b>A. Federal Def, Org. Staff Trg (FY 2014 approved as adjusted after sequester)</b>	<b>\$3,751,000</b>	<b>\$3,280,067</b>	<b>\$3,468,500</b>	<b>\$3,958,500</b>

**B. Training Programs**

**Core Programs**

Assistant Federal Defender Orientation (no authorization requested in FY 2014 - too little hiring)	0	0	12,000	15,000
Advanced Federal Defender Training aka "National Seminar"	34,000	31,388	26,000	28,500
Appellate Writing Workshop * (combined with Persuasive Writing Workshop in FY 2014)	15,000	6,000	10,000	0
Administrators Conference (held in AO in 2014)	30,000	7,963	26,000	32,000
Federal Defender Conference (held in AO in 2014)	36,000	5,491	33,000	45,000
Mid-Level Supervisor Training**	0	0	0	0
Computer Systems Administrator Conference	35,000	36,031	36,000	42,000
Substantive Sentencing Conference (no authorization requested in FYs 2014 and 2015)	0	0	0	15,000
Capital Habeas Unit Conference (combined with Nat'l Seminar in FY 2014)	38,000	7,012	35,000	39,000
CDO Directors Training **	NA	0	62,000	0
Non-capital habeas training (new)	0	0	0	25,000
<b>Subtotal Core Programs</b>	<b>188,000</b>	<b>93,885</b>	<b>240,000</b>	<b>241,500</b>

FJC Interagency Agreement	140,000	100,888	140,000	140,000
<b>Total Core Programs</b>	<b>\$328,000</b>	<b>\$194,773</b>	<b>\$380,000</b>	<b>\$381,500</b>

\* Takes place every 18 months; will take place in FYs 2015 and 2017

\*\* Takes place every other year; will occur again in FY 2017

**Panel Attorney Programs**

National Panel Attorney Representatives Conference	105,000	103,753	110,000	118,000
<b>Total Panel Attorney Programs</b>	<b>\$105,000</b>	<b>\$103,753</b>	<b>\$110,000</b>	<b>\$118,000</b>

**Other Training Programs (Defender & Panel)**

Winning Strategies and Fundamentals Training (1 in 2014; 2 in 2015 and 2016)	65,000	81,475	104,000	178,000
Non-Capital Strategy Session (not scheduled in FY2014)	11,000	0	12,000	20,000
Non-Capital Sentencing Mitigation Workshop (cancelled in FY 2014)	31,700	0	40,000	50,000
Sentencing Advocacy Skills Wrkshp (2)	88,000	84,268	96,000	108,000
Law & Tech Wrkshp: Crtrm Presents. (no authorization req'd for FYs 2014 and 2015)	0	0	0	60,000
Law & Tech Wrkshp: Tech. in Elctr Case Mngmnt (2)	100,000	104,015	105,000	122,000
Persuasive Writing Workshop (combined with Appellate Writing Workshop in FY 2014)	34,000	16,225	36,000	0
Paralegal and Investigator Seminar (no authorization requested in FY 2014)	50,000	0	58,000	74,000
Paralegal and Investigator Skills Workshop (cancelled in FY 2014, no auth req'd in FY 2015)	50,000	0	0	60,000
Multi-Track Training	80,000	69,756	82,000	92,000
Distance Learning	90,000	5,510	80,000	25,000
Train the Trainers (no authorization req'd for FY 2014)	0	0	25,000	30,000
Forensics College (new in FY 2015)	0	0	50,000	55,000
Panel Management Trg (no authorization req'd for FY 2014)	0	0	0	0
Federal CJA Trial Skills Academy	88,000	106,739	85,000	120,000
Local Training Programs	55,000	54,298	50,000	55,000
ESI Training with Dept. of Justice (cancelled in FY 2014)	105,000	0	108,000	112,000
Race in the Federal Criminal Justice System (new in FY 2015)	0	0	85,000	70,000
<b>Total Other Programs</b>	<b>\$847,700</b>	<b>\$522,286</b>	<b>\$1,016,000</b>	<b>\$983,000</b>

**Federal Capital Programs**

Federal Death Penalty Trial Strategy Session (cancelled in FY 2014)	67,000	0	83,000	92,000
Authorized Cases Trg/Consultation	45,000	50,600	55,000	62,000
Financial Assistance for Non-ODS Training Programs (no authorization req'd for FY 2014)	0	0	12,000	12,000
Section 2255 Federal Death Penalty Post-conviction Program	34,000	28,148	32,000	43,500
National Habeas Training Seminar	80,000	75,442	84,000	95,000
Race Conference	0	0	0	80,000
Cap. Habeas Adv. Institute (NITA/Amsterdam)	18,000	16,120	20,000	27,000
Habeas Persuasion Institute	23,000	18,371	0	30,000
Capital Mitigation Seminar	49,500	42,062	48,000	53,000
Forensics Seminar (last held in 2010)	0	0	0	60,000
Circuit Habeas or Clemency Trg (2) (not held in FY 2014)	5,000	0	5,000	10,000
Supreme Court Advocacy Institute	20,000	13,118	22,000	0
Mitigation Skills Workshop	26,000	19,128	30,000	36,500
Def. Initiated Victim Outreach (1 in FY 2015; 2 in FY 2016)	0	0	10,000	20,000

**Total Federal Capital Programs** **\$367,500** **\$262,989** **\$401,000** **\$621,000**

**B. Total for Training Programs** **\$1,648,200** **\$1,083,801** **\$1,907,000** **\$2,103,500**

**C. Resource Support and Materials**

CJA Panel Attorney Resource Counsel	37,000	30,840	25,000	30,000
Lawbooks				
My Little Red Rules Book	6,500	6,500	9,000	9,000
Defending a Federal Criminal Case	0	0	0	130,000
Supplies, Express Mail, Equipment Shipping	58,000	38,334	59,000	55,000
Continuing Legal Education Fees	18,000	13,375	20,000	24,000
Supreme Court Advocacy Program	5,000	0	5,000	0

**C. Total Resource Materials** **\$124,500** **\$89,049** **\$118,000** **\$248,000**

**GRAND TOTAL TRAINING** **\$5,523,700** **\$4,452,917** **\$5,493,500** **\$6,310,000**

For FY 2015, the Committee approved the use of up to approximately \$5.5 million to support CJA-related training programs and resources, which represents approximately one-half of one percent of the FY 2015 Defender Services financial plan.

Assuming that funding for FY 2016 will be at least equal to the FY 2015 appropriation, the proposed total is approximately \$6.3 million, which is similar to the amounts authorized in FYs 2011 and 2012, before sequestration, and represents slightly more than one-half of one percent of the Defender Services FY 2016 appropriation request. The funds proposed for FDOs to send staff to training makes up \$3.9 of the \$6.3 million training spending plan.

As a point of comparison, for FY 2012, the Department of Justice (DOJ) was funded at \$1,527,000,000 for criminal litigation purposes only, not including training (\$31,000,000) or litigation support (nearly \$1,000,000,000, including contracts). The DSO Training Division, including the four-member National Litigation Support Team, manages the funds the Committee authorizes for training, in this case a request of \$6.3 million. The Division consists of 15 staff and one contractor, with one staff position currently vacant. By comparison, the Department of Justice's (DOJ) National Advocacy Center, which has only a training role without litigation support responsibilities, received FY 2012 funding from Congress of nearly \$31,000,000 to support the work of 53 FTEs. That does not include the training appropriations for other DOJ agencies such as the Federal Bureau of Investigation; the Drug Enforcement Administration; the Bureau of Alcohol, Tobacco, Firearms and Explosives, or the Federal Law Enforcement Training Center.

Excerpt from information provided to Defender Services Committee (June 2015); provided by Defender Services Office with the approval of Chief Judge Catherine C. Blake, Chair, Defender Services Committee.

**Annual Reports on Federal Defender Organization Local Training and Resource Activities**

Fiscal Year	# of FDOs Providing Training and Resource Activities	# of Events/Sessions	Total # of Attendees	# of Attendees		
				# FDO Staff	CJA Attorneys	Other
2014	76	515	16,148	5,362	10,091	695
2013	71	Not included	14,105	3,542	9,900	663
2012	65	350 to 400	15,512	3,939	11,137	436
2011	75	350 to 400	15,447	3,257	11,842	348
2010	71	350 to 400	15,232	3,787	9,611	1,834
2009	70	520+	12,418	2,915	9,157	346
2008	73	520+	13,288	3,196	9,574	518
2007	73	375+	11,903	2,949	8,673	281
2006	69	300+	11,194	2,638	8,113	443
2005	70	386	13,049	2,960	9,620	469
2004	70	388	13,971	2,960	10,485	526

Provided by Defender Services Office (November 5, 2015)